

Cuadro N° 5.14

BOLIVIA: CUENTA INGRESOS Y GASTOS DE LAS EMPRESAS PÚBLICAS NO FINANCIERAS, SEGÚN PARTIDA, 1988 - 2002

(En miles de bolivianos)

PARTIDA	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997		
										PÚBLICAS	CAPITALIZADAS	TOTAL
TOTAL INGRESOS	967.371	1.061.511	1.370.216	1.955.758	2.285.167	2.510.383	2.650.109	2.879.096	3.509.793	910.699	1.693.608	2.604.307
Excedente Bruto de Explotación	937.694	1.015.787	1.306.998	1.879.199	2.171.311	2.349.354	2.397.896	2.679.760	3.104.813	592.206	1.173.221	1.765.427
Renta de la Propiedad Recibida	19.838	33.378	37.154	40.622	43.901	55.649	59.280	62.092	273.752	58.554	472.756	531.310
Intereses	5.395	23.470	15.477	37.254	38.344	50.422	54.254	58.594	262.092	10.304	472.756	483.060
Dividendos	11.360	9.086	7.714	2.248	2.774	2.200	2.121	2.290	8.006	47.739		47.739
Alquileres	3.083	822	13.963	1.120	2.783	3.027	2.905	1.208	3.654	511		511
Indemnización por Seguro de Riesgo	3.595	5.093	5.392	7.489	14.079	5.032	4.078	5.464	7.111	49		49
Transferencias Corrientes	6.244	7.253	20.672	28.448	55.876	100.348	188.855	131.780	124.117	259.890	47.631	307.521
Nacional	2.255	5.332	3.510	11.260	14.407	14.083	10.023	7.193	37.991	237.201	47.631	284.832
Resto del Mundo	3.989	1.921	17.162	17.188	41.469	86.265	178.832	124.587	86.126	22.689		22.689
TOTAL GASTOS	967.371	1.061.511	1.370.216	1.955.758	2.285.167	2.510.383	2.650.109	2.879.096	3.509.793	910.699	1.693.608	2.604.307
Renta de la Propiedad Pagada	591.087	553.362	809.516	1.109.812	1.018.100	1.291.952	1.519.487	1.727.788	1.402.579	453.718	367.171	820.889
Intereses	96.564	61.122	97.169	104.493	192.580	191.810	215.038	230.154	243.739	145.931	155.804	301.735
Dividendos	494.523	492.240	712.347	1.005.319	825.520	1.100.142	1.304.449	1.497.634	1.158.840	307.787	211.367	519.154
Alquileres												
Primas por Seguro de Riesgo	7.015	11.120	11.782	14.785	24.488	38.373	30.831	44.048	23.016	10.769	26.220	36.989
Impuestos Corrientes sobre el Ingreso y la Riqueza	11.244	31.476	27.752	33.243	48.743	53.679	47.598	54.572	107.970		102.423	102.423
Multas y Sanciones		3	22	2.437	2.678	1.052	1.586	627				
Transferencias Corrientes	10.485	7.971	3.931	5.402	4.312	4.847	9.728	14.890	46.961	50.912	4.927	55.839
Nacional	3.905	7.915	3.931	5.230	4.312	4.847	9.728	14.890	46.961	50.912	4.927	55.839
Resto del Mundo	6.580	56		172								
Ahorro Bruto	347.540	457.579	517.213	790.079	1.186.846	1.120.480	1.040.879	1.037.171	1.929.267	395.300	1.192.867	1.588.167

Fuente : INSTITUTO NACIONAL DE ESTADÍSTICA

(p): Preliminar

1998			1999			2000			2001			2002 (p)		
PÚBLICAS	CAPITALIZADAS	TOTAL	PÚBLICAS	CAPITALIZADAS	TOTAL	PÚBLICAS	CAPITALIZADAS	TOTAL	PÚBLICAS	CAPITALIZADAS	TOTAL	PÚBLICAS	CAPITALIZADAS	TOTAL
810.044	1.453.332	2.263.376	1.012.854	1.649.356	2.662.210	3.425.828	1.690.754	5.116.582	1.427.941	2.015.175	3.443.116	212.994	2.789.719	3.002.713
636.336	1.089.003	1.725.339	209.891	1.295.586	1.505.477	3.080.654	1.297.105	4.377.759	1.038.865	1.878.512	2.917.377	(64.284)	2.686.313	2.622.029
2.609	364.329	366.938	9.134	353.770	362.904	6.485	393.649	400.134	30.723	136.663	167.386	55.356	103.406	158.762
1.902	364.329	366.231	7.683	346.227	353.910	4.267	393.649	397.916	4.453	136.663	141.116	13.951	103.406	117.357
707		707	1.451	7.543	8.994	2.218		2.218	26.270		26.270	41.405		41.405
171.099		171.099	793.829		793.829	338.689		338.689	358.353		358.353	221.922		221.922
171.099		171.099	793.829		793.829	338.689		338.689	358.353		358.353	221.922		221.922
810.044	1.453.332	2.263.376	1.012.854	1.649.356	2.662.210	3.425.828	1.690.754	5.116.582	1.427.941	2.015.175	3.443.116	212.994	2.789.719	3.002.713
79.936	623.810	703.746	85.457	508.930	594.387	12.819	476.779	489.598	34.447	832.174	866.621	33.051	947.528	980.579
42.762	83.280	126.042	30.694	68.850	99.544	12.206	61.306	73.512	34.408	9.284	43.692	33.028	24.231	57.259
37.174	540.530	577.704	54.763	440.080	494.843	599	415.167	415.766	20	822.890	822.910		923.297	923.297
						14	306	320	19		19	23		23
7.728	10.637	18.365	11.178	9.270	20.448	16.815	14.668	31.483	18.768	15.178	33.946	18.284	24.038	42.322
10.580	115.258	125.838	14.661	145.071	159.732	6.130	178.078	184.208	7.609	137.355	144.964	14.642	211.303	225.945
1.717		1.717	8.048		8.048	51.750		51.750	20.463		20.463	65.568		65.568
1.580		1.580	7.376		7.376	51.012		51.012	20.263		20.263	65.507		65.507
137		137	672		672	738		738	200		200	61		61
710.083	703.627	1.413.710	893.510	986.085	1.879.595	3.338.314	1.021.229	4.359.543	1.346.654	1.030.468	2.377.122	81.449	1.606.850	1.688.299